

## Preliminary Construction Cost Estimate Combining Hard and Soft Costs

PHASE	HARD COST	SOFT COST	COMBINED
Planning & Environmental		141,000	141,000
ps&e (Design)		1,563,444	1,563,444
<b>CONSTRUCTION:</b>			
I Sitework	559,022	167,707	726,729
II A Sitework	859,419	257,826	1,117,245
II B Fleet Maintenance Bldg	5,442,571	1,632,771	7,075,342
<b>subtotal Phase I &amp; II</b>	<b>6,861,012</b>	<b>2,058,304</b>	<b>8,919,316</b>
III A Admin. Ops. Building	5,218,361	1,565,508	6,783,869
III B Sitework	825,512	247,654	1,073,166
IV Sitework	2,729,560	818,868	3,548,428
<b>TOTAL CONSTRUCTION</b>	<b>15,634,445</b>	<b>4,690,334</b>	<b>20,324,779</b>
<b>DESIGN &amp; CONSTRUCTION</b>	<b>15,634,445</b>	<b>6,253,778</b>	<b>21,888,223</b>
<b>GRAND TOTAL</b>	<b>15,634,445</b>	<b>6,394,778</b>	<b>22,029,223</b>

= Application: Financial Feasibility, Phase I & II Construction cost

= Final Report Summary

= Application: Grant Funds, Revenue Sources